

Iowa Riverboats and Racetracks
Statement of Economic Impact on State of Iowa
For the Period of January 1 to December 31, 2011

	Iowa Vendors/Source		Gaming Equipment		Non Iowa Vendors/Source		Total
	A	B	C	D	E	F	
Payroll & Related Expenses:							
Salaries & Wages	218,160,689.11	0.00	0.00	0.00	0.00	218,160,689.11	
Employee Benefits	63,221,292.91	0.00	24,929.13	1,488,244.57	64,734,466.61		
Total Payroll & Related Expenses	281,381,982.02	0.00	24,929.13	1,488,244.57	282,895,155.72		
Category Percentage	99.47%	0%	0.01%	0.53%	0.53%		
Iowa Percentage	99.47%						
Equipment, Supplies & Services:							
Gaming related equipment & supplies	15,472,787.77	55,140,994.90	1,087,200.00	1,229,038.49	72,930,021.16		
Other supplies & Services	225,302,751.88	0.00	22,508,872.67	34,776,258.30	282,587,882.85		
Total Operating Expenses	240,775,539.65	55,140,994.90	23,596,072.67	36,005,296.79	355,517,904.01		
Category Percentage	67.73%	15.51%	6.64%	10.13%	13.01%		
Iowa Percentage	86.99%						
Statutory Required Payments:							
Gaming tax & Admission fees	331,777,982.05	0.00	0.00	0.00	331,777,982.05		
Payroll taxes - Federal & State	25,356,301.67	0.00	0.00	198.72	25,356,500.39		
Taxes - Other	35,477,600.76	0.00	0.00	23,209.50	35,500,810.26		
Total Statutory Required Expenses	392,611,884.48	0.00	0.00	23,408.22	392,635,292.70		
Category Percentage	99.99%	0.00%	0.00%	0.01%	0.01%		
Iowa Percentage	99.99%						
Charitable Contribution/Donation							
Not-for-Profit Contribution	41,937,699.49	0.00	0.00	0.00	41,937,699.49		
Donation(s) - Other	8,820,250.82	0.00	0.00	141,636.49	8,961,887.31		
Other(s) - City/County Contributions	33,377,144.61	0.00	0.00	0.00	33,377,144.61		
Total Charitable/Donations	84,135,094.92	0.00	0.00	141,636.49	84,276,731.41		
Category Percentage	99.83%	0.00%	0.00%	0.17%	0.17%		
Iowa Percentage	99.83%						
Total Economic Impact	998,904,501.07	55,140,994.90	23,621,001.80	37,658,586.07	1,115,325,083.84		
Economic Impact Percentage by Category	89.56%	4.94%	2.12%	3.38%			
Percentage by Source	89.56%	4.94%	5.49%	3.63%			
Iowa Percentage	96.37%						