

**Iowa Riverboats and Racetracks  
Statement of Economic Impact on State of Iowa  
For the Period January 1 to December 31, 2008**

	Iowa Vendors/Source	Gaming Equipment			Non Iowa Vendors/Source			Total	
		Specialized Source/ Necessary							
		A	B	C	Other(s)				
<b>Payroll &amp; Related Expenses:</b>									
Salaries & Wages	224,880,525.55	0.00	0.00	0.00				224,880,525.55	
Employee Benefits	55,138,339.22	0.00	124,985.00	1,219,952.18				56,483,276.40	
<b>Total Payroll &amp; Related Expenses</b>	<b>280,018,864.77</b>	<b>0.00</b>	<b>124,985.00</b>	<b>1,219,952.18</b>				<b>281,363,801.95</b>	
	Category Percentage	99.52%	0%	0%				0.43%	
	Iowa Percentage	99.57%							0.43%
<b>Equipment, Supplies &amp; Services:</b>									
Gaming related equipment & supplies	26,205,888.19	33,513,026.13	1,989,187.10	0.00				61,708,101.42	
Other supplies & Services	266,958,533.84	0.00	29,696,957.09	25,540,779.87				322,196,270.80	
<b>Total Operating Expenses</b>	<b>293,164,422.03</b>	<b>33,513,026.13</b>	<b>31,686,144.19</b>	<b>25,540,779.87</b>				<b>383,904,372.22</b>	
	Category Percentage	76.36%	8.73%	8.25%				6.65%	
	Iowa Percentage	91.99%							8.01%
<b>Statutory Required Payments:</b>									
Gaming tax & Admission fees	321,730,914.10	0.00	0.00	0.00				321,730,914.10	
Payroll taxes - Federal & State	22,766,550.33	0.00	0.00	2,286.00				22,768,836.33	
Taxes - Other	34,424,387.37	0.00	0.00	20,004.00				34,444,391.37	
<b>Total Statutory Required Expenses</b>	<b>378,921,851.80</b>	<b>0.00</b>	<b>0.00</b>	<b>22,290.00</b>				<b>378,944,141.80</b>	
	Category Percentage	99.99%	0.00%	0.00%				0.01%	
	Iowa Percentage	99.99%							0.01%
<b>Charitable Contribution/Donation</b>									
Not-for-Profit Contribution	35,422,165.23	0.00	0.00	0.00				35,422,165.23	
Donation(s) - Other	10,096,753.57	0.00	0.00	101,643.87				10,198,397.44	
Other(s) - City/County Contributions	37,636,300.49	0.00	0.00	0.00				37,636,300.49	
<b>Total Charitable/Donations</b>	<b>83,155,219.29</b>	<b>0.00</b>	<b>0.00</b>	<b>101,643.87</b>				<b>83,256,863.16</b>	
	Category Percentage	99.88%	0.00%	0.00%				0.12%	
	Iowa Percentage	99.88%							0.12%
<b>Total Economic Impact</b>	<b>1,035,260,357.89</b>	<b>33,513,026.13</b>	<b>31,811,129.19</b>	<b>26,884,665.92</b>				<b>1,127,469,179.13</b>	
<b>Economic Impact Percentage by Category</b>	91.82%	2.97%	2.82%	2.38%					
<b>Percentage by Source</b>	91.82%	2.97%	5.21%					2.53%	
<b>Iowa Percentage</b>	97.47%								